

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N560001) Child Care Assistance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	40,816,932	40,816,932
0001	CCDBG Revenue Changes	Appropriation	-8,054,835	-8,054,835
0002	Child Care Assistance Increasing Trends	Appropriation	4,045,763	4,045,763
0003	Annualize SFY19 Provider Rate Increase	Appropriation	3,000,000	3,000,000
0004	Quality Set Aside Increase	Appropriation	1,009,072	1,009,072
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		<u>\$ 40,816,931</u>	<u>\$ 40,816,931</u>	<u>\$ 40,816,931</u>